

**SNAPSHOT of HOME Program Performance--As of 06/30/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Orange County

State: FL

PJ's Total HOME Allocation Received: \$32,514,401

PJ's Size Grouping\*: B

PJ Since (FY): 1992

| Category   | PJ       | State Average | State Rank    | Nat'l Average | Nat'l Ranking (Percentile):* |         |         |
|--|----------|---------------|---------------|---------------|------------------------------|---------|---------|
|  |          |               |               |               | Group                        | B       | Overall |
|  |          |               | PJs in State: | 29            |                              |         |         |
| <b>Program Progress:</b>   |          |               |               |               |                              |         |         |
| % of Funds Committed   | 91.23 %  | 91.58 %       | 14            | 93.41 %       | 31                           | 29      |         |
| % of Funds Disbursed   | 79.29 %  | 81.84 %       | 18            | 84.68 %       | 17                           | 21      |         |
| Leveraging Ratio for Rental Activities                           | 3.24     | 7.09          | 15            | 4.72          | 31                           | 38      |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | 90.27 %  | 78.82 %       | 16            | 80.76 %       | 40                           | 38      |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | 79.63 %  | 55.62 %       | 6             | 68.18 %       | 68                           | 65      |         |
| <b>Low-Income Benefit:</b>                                       |          |               |               |               |                              |         |         |
| % of 0-50% AMI Renters to All Renters                            | 58.38 %  | 75.03 %       | 24            | 80.32 %       | 6                            | 9       |         |
| % of 0-30% AMI Renters to All Renters***                         | 19.15 %  | 37.20 %       | 22            | 45.16 %       | 7                            | 10      |         |
| <b>Lease-Up:</b>   |          |               |               |               |                              |         |         |
| % of Occupied Rental Units to All Completed Rental Units***      | 99.87 %  | 96.79 %       | 16            | 95.04 %       | 65                           | 61      |         |
| <b>Overall Ranking:</b>  |          |               | In State:     | 14 / 29       | Nationally:                  | 31 35   |         |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |          |               |               |               |                              |         |         |
| Rental Unit  | \$13,074 | \$17,665      |               | \$26,037      | 752 Units                    | 47.10 % |         |
| Homebuyer Unit   | \$8,907  | \$18,332      |               | \$14,755      | 49 Units                     | 3.10 %  |         |
| Homeowner-Rehab Unit   | \$14,939 | \$27,770      |               | \$20,487      | 266 Units                    | 16.70 % |         |
| TBRA Unit  | \$17,279 | \$3,535       |               | \$3,225       | 530 Units                    | 33.20 % |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County FL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental   | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| <b>PJ:</b>         | \$37,426 | \$144,951 | \$14,402  |
| <b>State:*</b>     | \$66,627 | \$95,023  | \$35,425  |
| <b>National:**</b> | \$92,323 | \$73,745  | \$23,292  |

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.2 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 0.84

|  | Rental %   | Homebuyer %  | Homeowner %  | TBRA %   |  | Rental %   | Homebuyer %  | Homeowner %  | TBRA %   |
|--|--|--|--|--|--|--|--|--|--|
| <b>RACE:</b>                             |  |  |  |  | <b>HOUSEHOLD TYPE:</b>   |  |  |  |  |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">29.9</span> | <span style="border: 1px solid black; padding: 2px;">26.5</span> | <span style="border: 1px solid black; padding: 2px;">40.2</span> | <span style="border: 1px solid black; padding: 2px;">27.0</span> | Single/Non-Elderly:  | <span style="border: 1px solid black; padding: 2px;">42.3</span> | <span style="border: 1px solid black; padding: 2px;">22.4</span>             | <span style="border: 1px solid black; padding: 2px;">13.9</span> | <span style="border: 1px solid black; padding: 2px;">30.4</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">34.7</span> | <span style="border: 1px solid black; padding: 2px;">44.9</span> | <span style="border: 1px solid black; padding: 2px;">54.5</span> | <span style="border: 1px solid black; padding: 2px;">46.8</span> | Elderly:   | <span style="border: 1px solid black; padding: 2px;">29.5</span> | <span style="border: 1px solid black; padding: 2px;">2.0</span>              | <span style="border: 1px solid black; padding: 2px;">46.6</span> | <span style="border: 1px solid black; padding: 2px;">15.7</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">1.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.8</span>  | Related/Single Parent:   | <span style="border: 1px solid black; padding: 2px;">15.3</span> | <span style="border: 1px solid black; padding: 2px;">42.9</span>             | <span style="border: 1px solid black; padding: 2px;">14.7</span> | <span style="border: 1px solid black; padding: 2px;">44.5</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Related/Two Parent:  | <span style="border: 1px solid black; padding: 2px;">8.0</span>  | <span style="border: 1px solid black; padding: 2px;">30.6</span>             | <span style="border: 1px solid black; padding: 2px;">14.7</span> | <span style="border: 1px solid black; padding: 2px;">4.0</span>  |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.2</span>  | Other:   | <span style="border: 1px solid black; padding: 2px;">4.9</span>  | <span style="border: 1px solid black; padding: 2px;">2.0</span>              | <span style="border: 1px solid black; padding: 2px;">10.2</span> | <span style="border: 1px solid black; padding: 2px;">5.5</span>  |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">1.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.2</span>  |  |  |  |  |  |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
| <b>ETHNICITY:</b>                        |  |  |  |  |  |  |  |  |  |
| Hispanic                                 | <span style="border: 1px solid black; padding: 2px;">32.0</span> | <span style="border: 1px solid black; padding: 2px;">28.6</span> | <span style="border: 1px solid black; padding: 2px;">4.5</span>  | <span style="border: 1px solid black; padding: 2px;">25.1</span> |  |  |  |  |  |
| <b>HOUSEHOLD SIZE:</b>                   |  |  |  |  | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>                               |  |  |  |  |
| 1 Person:                                | <span style="border: 1px solid black; padding: 2px;">66.2</span> | <span style="border: 1px solid black; padding: 2px;">22.4</span> | <span style="border: 1px solid black; padding: 2px;">45.5</span> | <span style="border: 1px solid black; padding: 2px;">41.7</span> | Section 8:   | <span style="border: 1px solid black; padding: 2px;">6.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> <sup>#</sup> |  |  |
| 2 Persons:                               | <span style="border: 1px solid black; padding: 2px;">19.4</span> | <span style="border: 1px solid black; padding: 2px;">22.4</span> | <span style="border: 1px solid black; padding: 2px;">26.7</span> | <span style="border: 1px solid black; padding: 2px;">15.7</span> | HOME TBRA:   | <span style="border: 1px solid black; padding: 2px;">15.8</span> |  |  |  |
| 3 Persons:                               | <span style="border: 1px solid black; padding: 2px;">8.5</span>  | <span style="border: 1px solid black; padding: 2px;">14.3</span> | <span style="border: 1px solid black; padding: 2px;">10.2</span> | <span style="border: 1px solid black; padding: 2px;">17.5</span> | Other:   | <span style="border: 1px solid black; padding: 2px;">19.3</span> |  |  |  |
| 4 Persons:                               | <span style="border: 1px solid black; padding: 2px;">5.2</span>  | <span style="border: 1px solid black; padding: 2px;">22.4</span> | <span style="border: 1px solid black; padding: 2px;">8.6</span>  | <span style="border: 1px solid black; padding: 2px;">14.9</span> | No Assistance:   | <span style="border: 1px solid black; padding: 2px;">58.2</span> |  |  |  |
| 5 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.7</span>  | <span style="border: 1px solid black; padding: 2px;">12.2</span> | <span style="border: 1px solid black; padding: 2px;">6.4</span>  | <span style="border: 1px solid black; padding: 2px;">7.9</span>  |  |  |  |  |  |
| 6 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">4.1</span>  | <span style="border: 1px solid black; padding: 2px;">1.1</span>  | <span style="border: 1px solid black; padding: 2px;">2.1</span>  |  |  |  |  |  |
| 7 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">2.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.2</span>  |  |  |  |  |  |
| 8 or more Persons:                       | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">1.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |  |  |
|  |  |  |  |  | <b># of Section 504 Compliant Units / Completed Units Since 2001</b> |  |  | <span style="border: 1px solid black; padding: 2px;">11</span>   |  |

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County

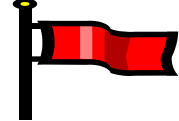
State: FL

Group Rank: 31  
(Percentile)

State Rank: 14 / 29 PJs

Overall Rank: 35  
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG   |
|-------------------------------------|---|------------|------------|--|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.37%   | 90.27      |  |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 49.28%   | 79.63      |  |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 58.38      |  |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 90.81%   | 99.87      |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 3.070    | 1.66       |  |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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